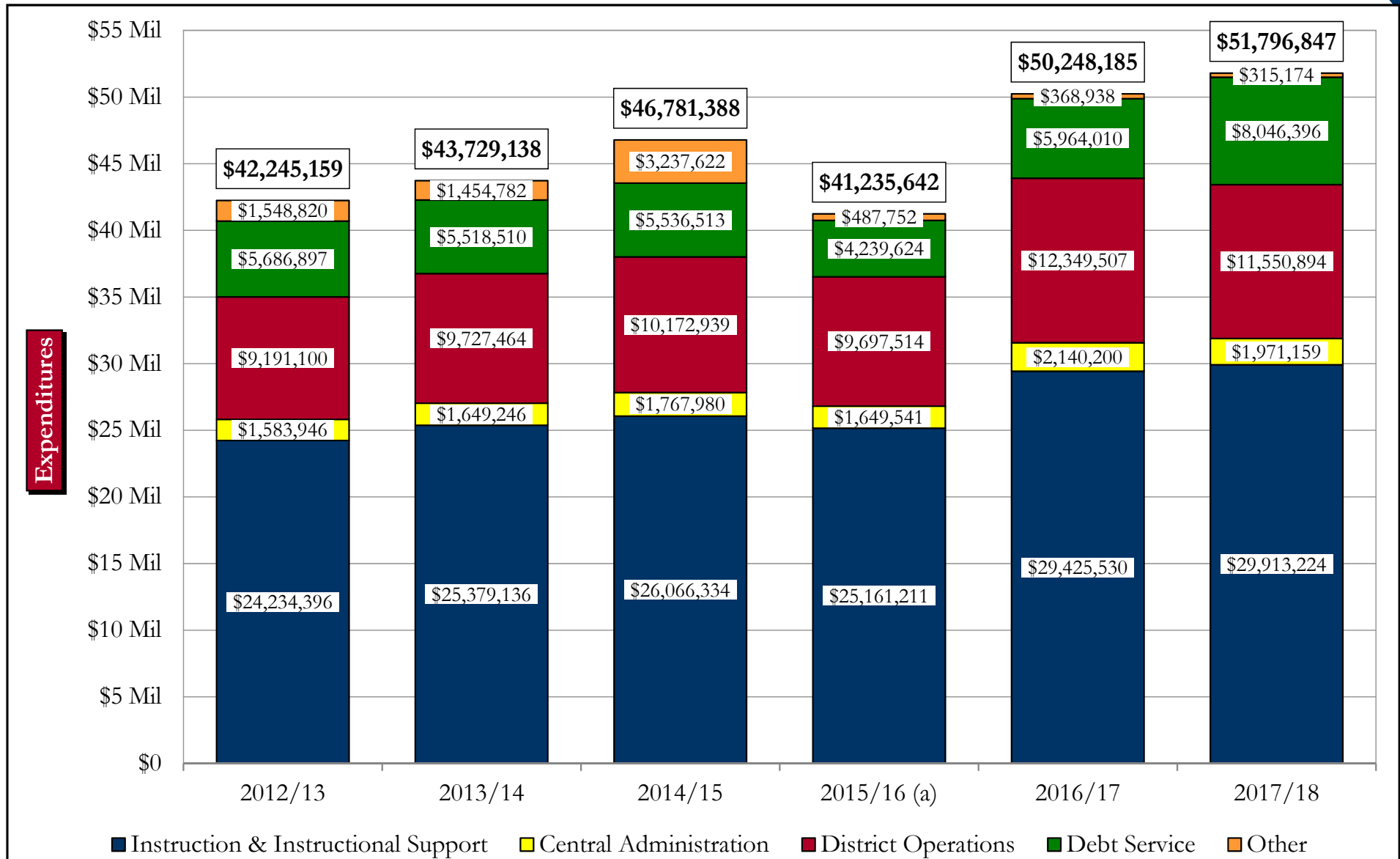




Total Expenditures (All Governmental Funds*) By Source

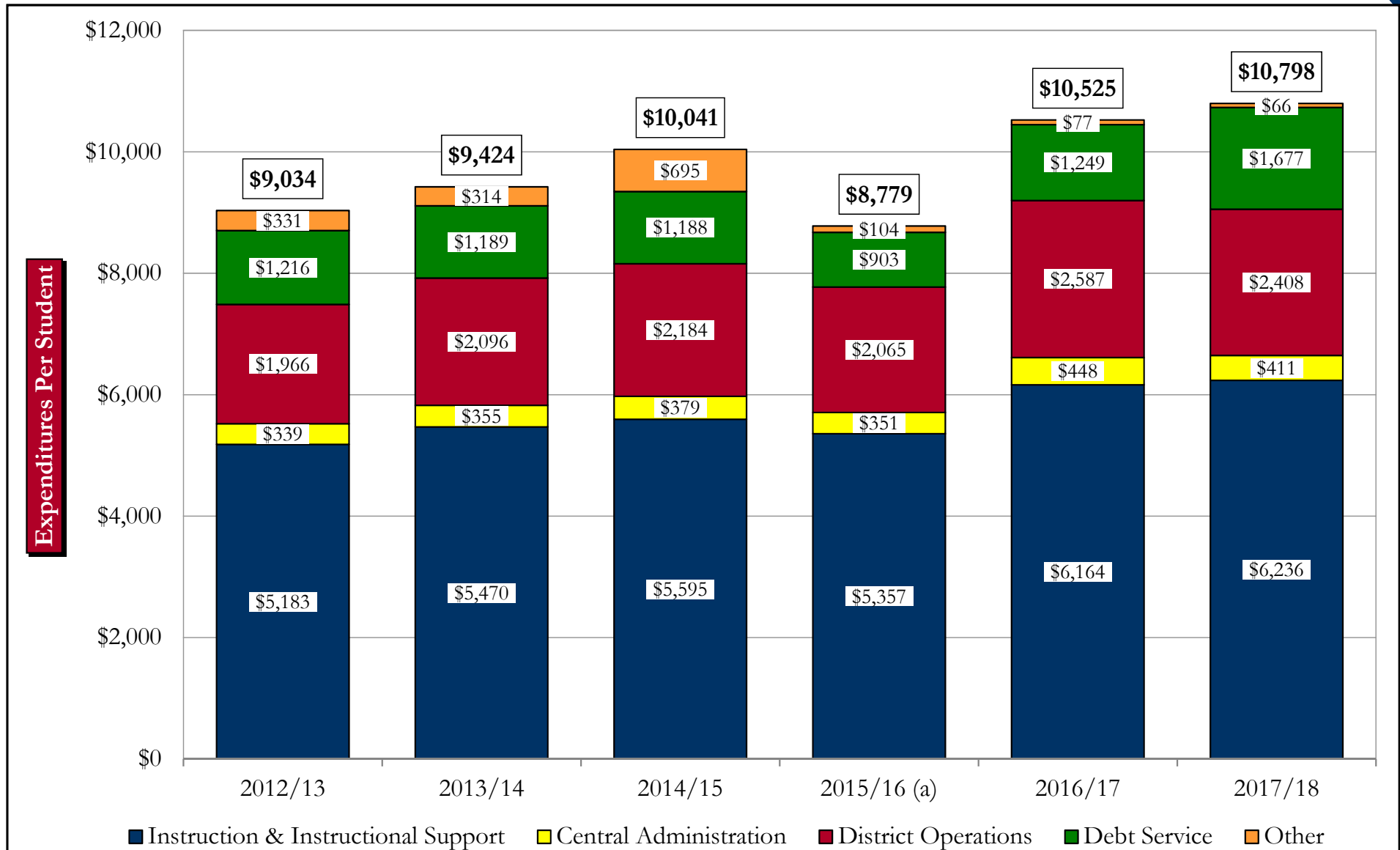


(a) For 10-month time period of September 1, 2015 - June 30, 2016. Reflects initial year of District's change in fiscal year.

*Excludes Capital Projects Fund. Source: District's Audited Financial Statements and District records.



Total Expenditures (All Governmental Funds*) Per Student



(a) For 10-month time period of September 1, 2015 - June 30, 2016. Reflects initial year of District's change in fiscal year.

*Excludes Capital Projects Fund. Source: District's Audited Financial Statements, Texas Education Agency - PEIMS and District records.