

**Recap of Function 52 Security Expenditures**

	2017-18	2016-17	2015-16	2014-15	2013-14	2012-13	2011-12	2010-11	2009-10	2008-09
	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity	FY Activity
PAYROLL COSTS	465,836.08	473,510.36	410,144.96	395,876.85	375,239.76	347,601.68	342,302.32	368,018.44	323,646.38	313,679.11
PURCHASED & CONTRACTED SVCS Include camera repairs, cabling,	11,750.81	13,975.39	3,603.17	1,660.75	5,551.38	2,675.08	837.78	8,751.19	14,988.05	14,380.72
SUPPLIES & MATERIALS Uniforms, equipment,	42,465.32	28,451.11	19,095.24	4,160.93	24,176.84	29,186.50	29,658.97	17,802.43	23,136.50	14,382.22
OTHER OPERATING EXPENSES	4,961.92	2,466.82	1,053.21	273.28	2,246.40	1,214.50	1,374.75	1,230.00	2,428.85	2,785.50
CAPITAL OUTLAY Vehicles, video servers, exterior light poles	28,761.00	6,414.77	20,444.58	52,872.81	18,596.70	-	-	29,528.62	-	6,000.00
	553,775.13	524,818.45	454,341.16	454,844.62	425,811.08	380,677.76	374,173.82	425,330.68	364,199.78	351,227.55